

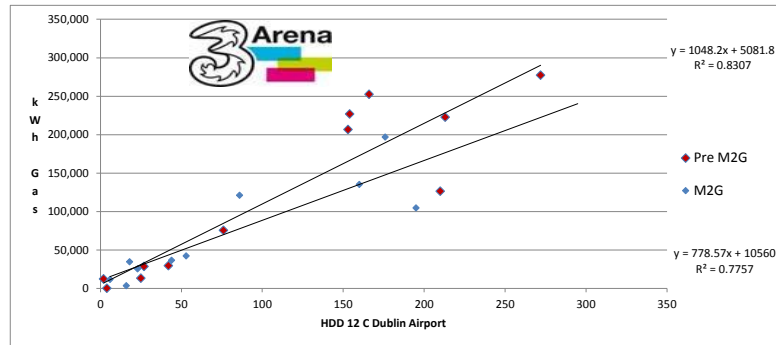


# M2G Project Savings of 22% for 3 Arena

	HDD 12 °C	kWh	Min Base
Jan-13	210	141,203	126,280
Feb-13	213	237,561	222,638
Mar-13	272	292,042	277,119
Apr-13	153	221,377	206,454
May-13	76	90,258	75,335
Jun-13	25	27,990	13,067
Jul-13	2	26,979	12,056
Aug-13	4	14,923	0
Sep-13	27	43,329	28,406
Oct-13	42	44,262	29,339
Nov-13	166	267,285	252,362
Dec-13	154	241,603	226,680
Jan-14	195	119,521	104,598
Feb-14	176	211,705	196,782
Mar-14	160	150,003	135,080
Apr-14	86	135,934	121,011
May-14	44	51,340	36,417
Jun-14	18	49,457	34,534
Jul-14	6	26,531	11,608
Aug-14	16	18,228	3,305
Sep-14	23	40,132	25,209
Oct-14	53	56,924	42,001

Annual 2013	1,648,812	
Base Load 2013	179,076	11%
Heating Load 2013	1,469,736	89%

M2G Project Performance 3 Arena Dublin



	Pre M2G	M2G	Savings Summary (single point 192 HDD**)
Gas Cost 2013	€92,193		206,336 kWh
Heating Cost 2013*	€81,130		160,045 kWh
Saving	€18,197		-46,291 kWh
M2G Project Cost	€4,500		-22.43%
Airtricity Project Sponsorship	-€1,000		
Total Cost	€3,500		
Payback Months	2		



\* Gas used for space heating not DHW or other base load heating i.e. 88% of total  
 \*\* Average monthly HDD factor for 24 months Dublin Airport = 192 HDD